

Supported Move-on RSAP Round 5 Funding Extension (Oct 2023) Risk Register

Negative Risks that offer a threat BCC relating to RSAP Funding Bid (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Directio n of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
General (all bids)																	
1	Not all properties will be delivered by March 2024 to claim this revenue grant funding.	* It takes longer to source and purchase /refurbish properties than anticipated. Unforeseen delays such as conveyancing days, survey issues, planning issues or works/refurbishment issues.	* BCC/partner organisations may not receive full revenue funding for the period it has been granted for (April 2024 - March 2025). *Reputation with DLUHC and Homes England affected	Open	Empowering & Caring	Financial, service delivery and reputational risk	Head of Housing Options	* Named officer in council to monitor delivery with regular reporting to head of service * Ensure a good level of delivery planning prior to funding awards being announced 'assume it will happen and prepare as such' * where we know planning consent will be required, early liaison with planning team and draw on knowledge and information from recent planning application success for similar accommodation * Early conversation with Homes England and DLUHC regarding any delivery issues..	<>	2	2	4	Not known, nominal.	3	3	9	
2	Properties procured do not meet the full needs of the client group that need to access it and those with protected characteristics are excluded	* Inadequate procurement strategy and direction that ensure the needs of all clients who will be accessing the services are taking into account.	* There are barriers to some people, potentially from protected groups accessing this accommodation. * The accommodation does not achieve the intended impact on reducing rough sleeping as some people are still not able to end their rough sleeping via this provision	Open	Empowering & Caring	Service Delivery and Equalities Risk	Head of Housing Options	* Ensure EqIA assessment actions are completed and that the EqIA is regularly reviewed.	<>	2	2	4	N/A	2	2	4	Mar-22
3	BCC/partners cannot provide a support service for this accommodation past March 2025.	*RSAP support revenue funding continues only until March 2025 (this has been extended from March 2024). * There is no other source of funding or resource for the service	* people living in the accommodation will lose the wrap around support element and this may result in them not maintaining the accommodation or tenancy, potential increase in ASB, evictions, abandonment *potential knock on effect on rough sleeping numbers in Bristol	Open	Empowering & Caring	Service Delivery and Reputational	Head of Housing Options	* BCC and partners to engage in early conversation with DLUHC regarding the need for extended revenue funding for this accommodation * Ensure early contingency planning for the scenario where RSAP do not extend revenue funding to include other potential sources, merging provision with other support services that are funded by alternative funding streams, possible consideration of moving out occupants of the accommodation and re-letting as general needs or low-support accommodation.	<>	3	3	9	N/A	1	3	3	Mar-22